



# Department of Public Works Infrastructure Services

## Mission

Enables the safe and enjoyable movement of people throughout the City of Milwaukee regardless of age, mode or ability.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	798	798	0
<b>Total Expenditures</b>	\$54,020,794	\$55,477,827	\$1,457,033
<b>Total Revenues</b>	\$14,415,000	\$14,148,000	-\$267,000

## Summary of Services - Infrastructure

- Designs, builds and maintains Milwaukee’s assets in the public right of way, including streets, bridges, traffic signals, street lighting, the storm water system, green infrastructure, sewers, and City-owned buildings and parks
- Executes projects with a Complete Streets approach to involve the community and comprehensively plan for how the City’s built environment can calm traffic, encourage mobility and urban play, be more environmentally conscious, maintain our clean waterways, and more

## 2026 Highlights

- Continue citywide traffic calming and speed reduction efforts, complemented by Safe Streets for All (SS4A) Demonstration and Communications Projects to pilot new street designs strategies, materials, and engagement techniques
- Begin or continue construction on several Major Projects, including the 16th Street Bridge, W. Lisbon Avenue, National Avenue
- Upgrade all eligible street lights to LED by the end of 2026
- Continue to design and build green infrastructure widely and broadly throughout Milwaukee



## Feedback

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# Department of Public Works Operations

## Mission

Provides essential services that maintain the cleanliness, safety and attractiveness of Milwaukee to enhance the quality of life for residents, businesses, and visitors.

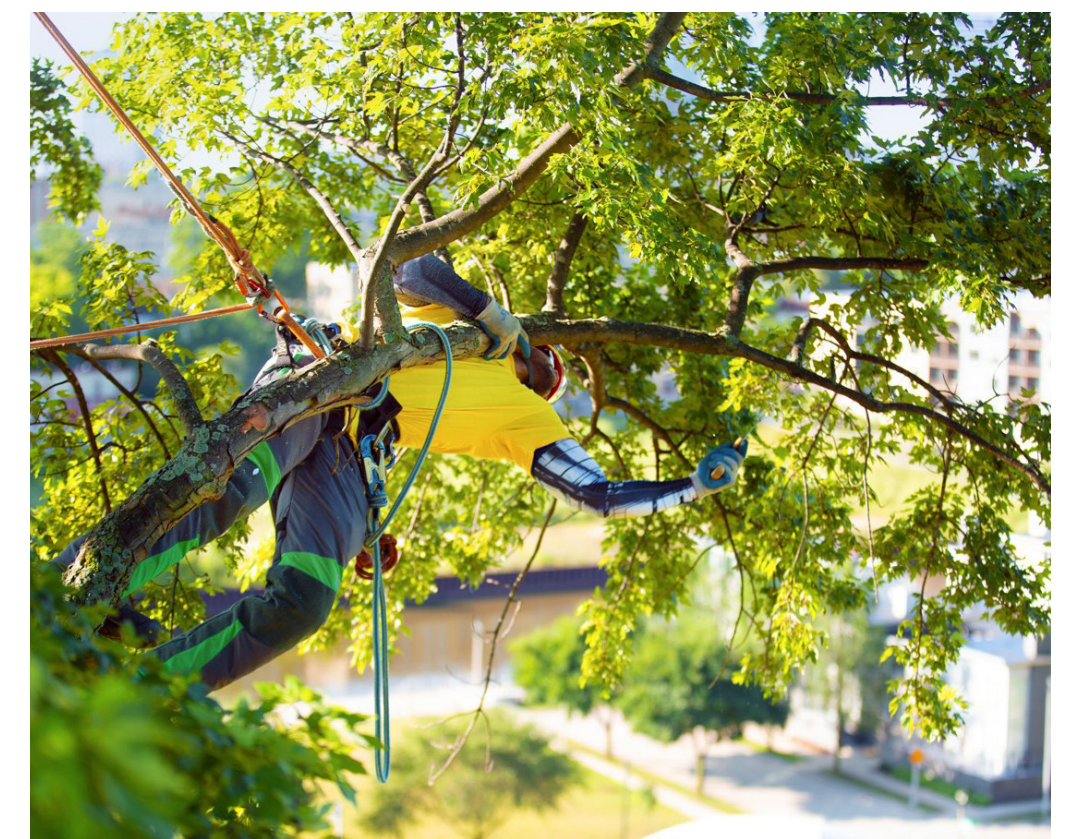
	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	780	773	-7
<b>Total Expenditures</b>	\$107,818,636	\$111,493,203	\$3,674,567
<b>Total Revenues</b>	\$96,627,000	\$96,647,000	\$20,000

## Summary of Services - Operations

- Sanitation provides residential garbage and recycling collection, operation of two residential drop-off centers, street sweeping, leaf collection and vacant lot clean up.
- Forestry cares for the urban forest by planting and pruning approximately 194,000 street trees, maintaining boulevards, and providing landscape maintenance on city-owned properties. Forestry Operations also enforces quality-of-life ordinances related to nuisance vegetation and improper waste disposal.
- Fleet Services repairs and maintains City vehicles and equipment, and serves as the training hub for Commercial Driver’s License (CDL) drivers.
- Responsible for snow removal on 7,000 lane miles of streets within the City to provide safe and passable streets during snow events.

## 2026 Highlights

- Addition of 5 new refuse trucks to support weekly garbage collection and the diversion of over 50,000 tons of waste from landfills through expanded recycling and waste programs for 185,000 households
- Maintenance of 194,000 street trees and 120 miles of green boulevards, supported by major capital investments in urban forestry management
- Purchase of 45,000 tons of salt to support snow and ice operations covering 7,000 lane miles of streets, keeping roads safe and passable throughout winter
- Demolition of 90 blighted properties under the Raze and Revive program to reduce safety risks and support neighborhood revitalization
- Paid internship programs in Forestry and Fleet, providing hands-on career experience in public service for Milwaukee youth



## Feedback

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# Department of Public Works WaterWorks

## Mission

Protect and maintain the water system for present and future generations and invest in our people to ensure efficient, equitable, and reliable water service.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	444	444	0
<b>Total Expenditures</b>	\$196,037,219	\$218,479,858	\$22,442,639
<b>Total Revenues</b>	\$196,037,219	\$218,479,858	\$22,442,639

## Summary of Services - WaterWorks

- Provide safe, fresh drinking water to 950,000 people in 17 communities
- Operate and maintain drinking water purification plants, pumping, and storage facilities
- Provide water quality monitoring for regulatory compliance and internal standards
- Operate and maintain the water distribution system
- Provide in-person and call center customer service and billing for all Municipal Services charges
- Maintain small, medium, and large water meters for accurate billing of water usage by residential, commercial, industrial, and public authority customers
- Provide internal engineering services for plant facility and distribution system capital improvement projects, and support for maintenance/repair projects
- Provide administration and operational support to all Water Works sections

## 2026 Highlights

- Expand the Equity Prioritization program to increase lead service line replacements for 2026 to 5,000
- Continue the rehabilitation of all filter beds at the Howard Water Purification Plant
- Replace 14 miles of failing water mains



## Feedback

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## Mission

To be a department where every member works with our community to help build sustainable, healthy neighborhoods, free of crime, and maintained by positive relationships.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	2,668	2,716	48
<b>Total Expenditures</b>	\$314,005,213	\$312,957,214	-\$1,047,999
<b>Total Revenues</b>	\$6,753,800	\$7,658,000	\$904,200

## Summary of Services

- Provide leadership to support the department’s proactive focus on crime reduction and disorder
- Strengthen and build partnerships with community organizations, elected officials, and residents to create a safer Milwaukee
- Respond to and prevent criminal activity at a district level and conduct specialized patrols
- Conduct city-wide investigations of criminal activity
- Oversee and manage daily operations to ensure an efficient and effective department

## 2026 Highlights

- Prioritize police-community engagement and increase awareness of MPD events throughout the City’s neighborhoods.
- Target and mitigate violent crime through constitutional policing and data-driven strategies to increase police presence, decrease police response times, and increase deterrence.
- Increase the boundaries of MPD’s gunshot detection system (GSDS) by two miles allowing for the expansion of the department’s rapid response protocol to areas of detected gun shots. Continue to deploy our rapid response to related calls for service to address firearm-related criminal behavior.
- Deploy and evaluate the use of Unmanned Aerial Systems equipment and technology (drones) as a first responder to improve responsiveness to critical incidents, active threats, and disasters.
- Increase the number of the department’s sworn police force by maximizing the size of three planned recruit classes through improved marketing, recruitment, and hiring strategies.
- Purchase new equipment to provide force-multipliers for police operations, including a fuel-efficient fleet, technology, three mobile surveillance trailers, and light towers.
- Deploy the department’s new 700MHz P25 Simulcast Public Safety Radio System to maximize communication capabilities for emergency services.



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## Mission

Protect people and property within our city, remaining responsive to the needs of our citizens by providing rapid, professional, humanitarian services essential to the health, safety and well-being of the city. Prevent loss of life from fire, limit fire-related property damage, and improve the chances of survival from life-threatening medical and traumatic injury emergencies.

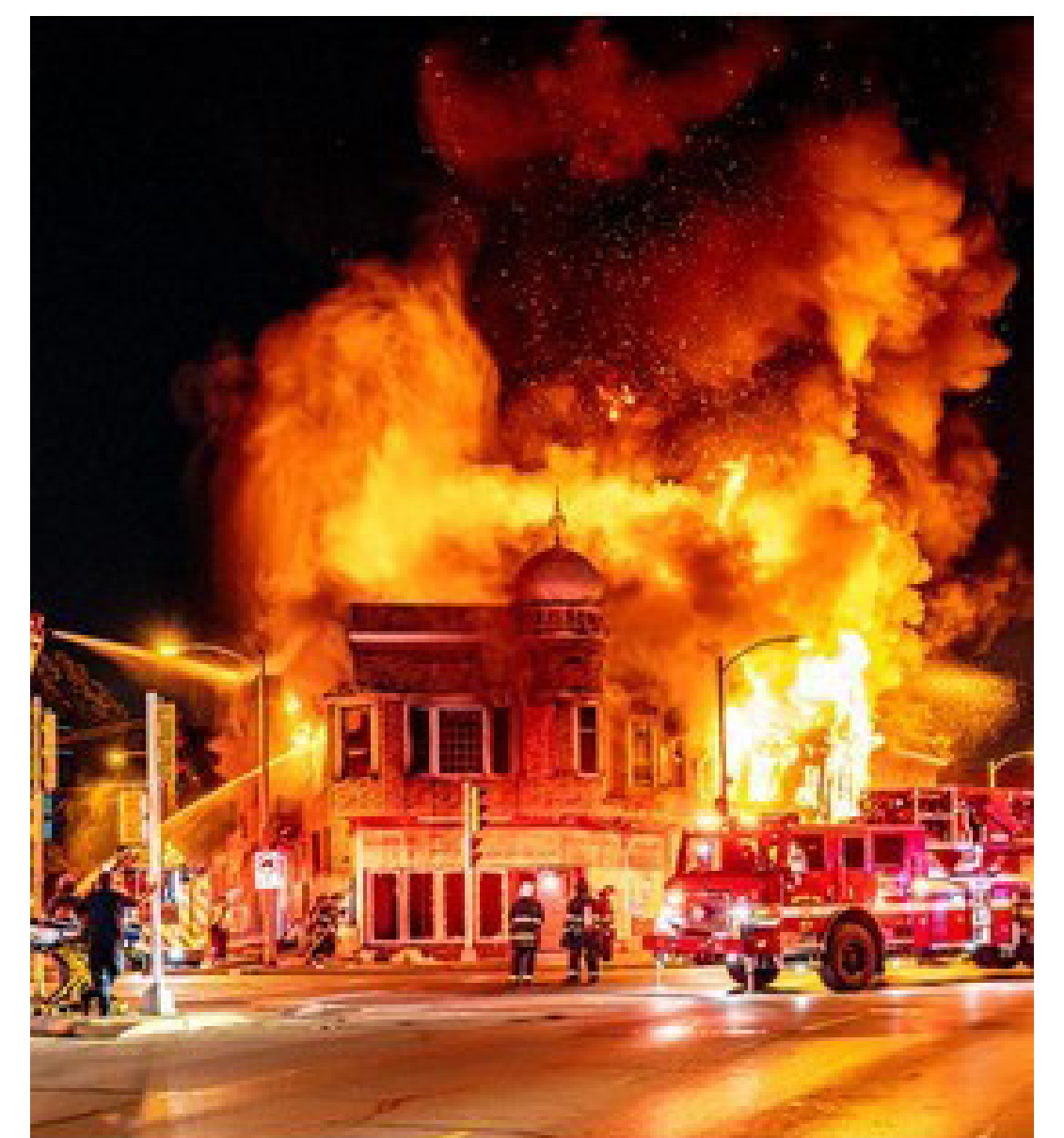
	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	940	1001	61
<b>Total Expenditures</b>	\$149,658,972	\$171,294,976	\$21,636,004
<b>Total Revenues</b>	\$8,411,000	\$7,658,000	-\$753,000

## Summary of Services

- Provides fire suppression and emergency medical services to save lives and property, while preserving the tax base.
- Reduces displacement/homelessness for those who have experienced a building fire.
- Provides extended services via the Mobile Integrated Healthcare Program, the Milwaukee Opioid Response Initiative, as well as community building through fire prevention and fire aid medical presentations.
- Actively recruits for Fire Cadets and Firefighters who represent our City's makeup.

## 2026 Highlights

- Reopen fire companies/resume fire response operations in repurposed station(s)
- Continue to meet or exceed NFPA requirements in fire suppression and EMS responses
- Expand Mobile Integrated Healthcare Program and Milwaukee Opioid Response Initiative
- Strategize with stakeholders on collaborative and innovative models to address MFD facility and apparatus needs
- Work with stakeholders to reduce risk of fire displacement in high-occupancy structures



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# Department of Neighborhood Services

## Mission

Through the enforcement of Building, Zoning, Fire, Environmental, Property Maintenance, and other ordinances, the Department of Neighborhood Services protects the value of investments in neighborhoods and commercial corridors, and supports community goals of building safe and healthy neighborhoods and increasing investment and economic vitality throughout the City.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	290	294	4
<b>Total Expenditures</b>	\$26,024,743	\$26,566,838	\$542,095
<b>Total Revenues</b>	\$26,610,500	\$26,868,000	\$257,500

## Summary of Services

- Enhances neighborhood appearance by improving city cleanliness, abating nuisance properties, and leveraging private investment in neighborhoods
- Supports neighborhood improvements by enforcing standards for buildings, property, and land use
- Uses enforcement, financial, and educational resources to encourage investment in housing and other neighborhood buildings
- Supports reduction in property loss and fire deaths by conducting fire prevention inspections of residential and commercial properties and enforcing related building codes

## 2026 Highlights

- Length of time from permit application to permit issuance reduced by 30% so far in 2025
- 64% of plan reviews completed in fewer than 15 days in 2025
- New Fast Track Same Day Appointments increased permits by 914 in the first quarter 2025, compared to first quarter 2025
- On pace for 180 parcel demolitions in 2025 to reduce neighborhood blight
- Average monthly code enforcement inspection total of more than 5,700
- Illegal dumping camera pilot program launched to increase surveillance and successful prosecutions of illegal dumping. More than \$36,000 in citations issued so far
- Increased oversight and license monitoring of Vacant Building Registrations and Short-Term Rental Properties (AirBnBs)



## Feedback

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# Department of City Development

## Mission

Improve the quality of life in Milwaukee by guiding and promoting development that creates jobs, builds wealth, and strengthens the urban environment

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	105	106	1
<b>Total Expenditures</b>	\$7,708,232	\$8,907,677	\$1,199,445
<b>Total Revenues</b>	\$1,083,000	\$80,000	-\$1,003,000

## Summary of Services

- General City real estate services, in-rem property management and disposition, residential and commercial land assembly and development, tenant services, housing infrastructure projects
- Brownfields acquisition, remediation, monitoring, and disposition for development
- Commercial corridor development and support
- Housing rehabilitation loans and grants
- Preparing City's Area and Comprehensive Plans
- Development and tax incremental district (TID) management
- Project, program, contract and grant administrative support
- Staff several boards and commissions including: the City Plan Commission, Redevelopment Authority of the City of Milwaukee, Neighborhood Improvement Development Corporation, Milwaukee Arts Board and the 4th of July Commission
- Oversee the Mayor's Earn & Learn Summer Youth Intern Program (SYIP)

## 2026 Highlights

- Advance the Housing Element, a citywide planning effort that sets a framework for housing growth and choice in Milwaukee
- Implement planning efforts for future catalytic, ground-up development for the redevelopment of the former Northridge Mall
- Support and encourage homeownership, preserve and improve the City's housing stock in the most distressed neighborhoods, and provide affordable housing opportunities through programs such as Down Payment Assistance, the Homes MKE Initiative, the STRONG Home Loan Program, and affordable housing and workforce housing TIF
- Create and leverage TIF Districts to support new development, add to the Riverwalk system, and fund infrastructure projects throughout the city, including public plazas, protected bicycle lanes, and other transportation modalities
- Award Commercial Revitalization grants to small businesses to improve exterior appearance of buildings, update interior space, and purchase equipment
- Maintain, market, and sell the city's inventory of residential, commercial, and vacant properties
- Support the Brownfield program for environmental cleanup in industrial areas to create and retain jobs
- Hire young adults in city government positions to learn work readiness skills while earning a city living wage through the Earn & Learn Program



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## Mission

Advance the health and equity of Milwaukeean through science, innovation, and leadership

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	318	320	2
<b>Total Expenditures</b>	\$21,031,561	\$25,005,331	\$3,973,770
<b>Total Revenues</b>	\$1,037,000	\$1,018,000	-\$19,000

## Summary of Services

- Family and Community Health – Maternal & Child Health, Family & Parent Support Programs, Nutrition/WIC (Women, Infants and Children), Newborn Screening
- Clinical Services – Disease Control & Surveillance, Immunizations, Sexual & Reproductive Health, WellWoman, Laboratory Services
- Environmental Health – Home & Consumer Environmental Health, Emergency Preparedness

## 2026 Highlights

- The 2026 Requested budget preserves crucial public health functions in an environment of uncertainty surrounding Federal funding.
- The budget adds \$560,000 for vaccinations formerly covered by Federal sources anticipated to be eliminated as well as modernizing MHD Lab capacity for disease surveillance and testing.
- It sustains MHD’s public health data and strategy functions as part of our transition to Public Health 3.0, and puts \$500,000 in City funding toward lead abatement to complement existing fund sources.
- The 2026 budget preserves all public health staffing, and anticipates starting the Neighborhood Nursing program to connect Milwaukee residents to primary care, insurance, and other health resources.



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## Mission

Inspiration starts here; Milwaukee Public Library helps people read, learn, and connect

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	398	392	-6
<b>Total Expenditures</b>	\$33,786,467	\$34,135,126	\$348,659
<b>Total Revenues</b>	\$1,071,000	\$1,166,000	\$95,000

## Summary of Services

- Public Services (customer experience, circulation and cardholder account management; and programs and public instruction)
- Outreach Services (van delivery, early literacy services, school-aged and teen services at childcare centers, schools, senior high rises, community events, and partner organizations)
- Technical Services and Collections (collections management and access, database management and maintenance, and technology services)
- Administrative Services (Administration, HR, Business Office, Communications, Security and other operations)
- Fleet and Facilities Services

## 2026 Highlights

- Support learning and literacy at every age: provide programs, services, and collections that help children, teens, and adults build knowledge, spark curiosity, and stay informed.
- Create safe, inspiring spaces for youth to learn and connect: offer welcoming environments where young people explore ideas, express themselves, and prepare for success in school and life.
- Expand access to technology and digital tools citywide: deliver public Wi-Fi, computer access, tech classes, and device lending to help close the digital divide in every Milwaukee neighborhood.
- Connect residents to jobs, skills, and business resources: provide guidance, tools, and partnerships that support job seekers, entrepreneurs, and small business owners at every stage.
- Strengthen libraries as vital neighborhood hubs: invest in buildings, technology, and community-centered spaces that bring people together for connection, creativity, and support.



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# Department of Administration

## *Description of Select Offices*



### **Innovation Office**

The Innovation Office works with internal and external stakeholders to identify opportunities for improved service efficiency, while seeking efforts in promoting revenue enhancement and budgetary savings.

### **Office of African American Affairs**

The City of Milwaukee created the Office of African American Affairs (OAAA) by City ordinance to promote equal opportunities for African American residents in areas including (but not limited to): employment, education, job training, housing, health care, voting rights, business ownership, and more. The OAAA houses multiple services and organizations, including government agencies and non-profits, within the OAAA in order to enable residents to access quality of life services in one central location on a regular basis.



### **Environmental Collaboration Office**

The Environmental Collaboration Office (ECO) strives to make Milwaukee a world-class eco-city on America's Fresh Coast. ECO develops practical solutions that improve people's lives and the economy while working to protect and restore the natural ecosystems that support our long-term prosperity. ECO collaborates with the community, develops global partnerships, offer award-winning programs, and implements the Milwaukee Climate and Equity Plan.



### **Vision Zero**

Vision Zero is the City's adopted policy to eliminate traffic deaths and life-changing injuries by 2037. The Vision Zero teams work internally and externally within the City to collaborate on education, enforcement and engineering strategies to help achieve this goal.

### **Office of Community Wellness & Safety**

The Office of Community Wellness & Safety (OCWS) brings together agencies, experts, and resources on efforts that promote wellness and healing, family and interpersonal relationships, and community. OCWS works to reduce domestic and intimate partner violence, sexual assault, child abuse, human trafficking, children witness to violence, community violence, gun violence and interpersonal violence, intentional injury and homicide.



### **Community Development Grant Administration**

The City of Milwaukee Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to develop viable urban communities. This is accomplished by providing affordable, decent housing, a suitable living environment and by expanding economic opportunities principally for low and moderate income persons.

## Mission

To make Milwaukee one of the nation's most attractive cities in which to live, work, and do business

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	215	223	8
<b>Total Expenditures</b>	\$25,872,439	\$27,343,279	\$1,470,840
<b>Total Revenues</b>	\$487,000	\$493,000	\$6,000

## Summary of Services

- Office of the Director
- Office of African American Affairs
- Office of Community Wellness & Safety
- Office of Early Childhood Initiatives
- Budget & Management Division
- Community Development Grants Administration
- Environmental Collaboration Office
- Information & Technology Management Division
- Innovation Office
- Intergovernmental Relations Division
- Purchasing Division
- Vision Zero

## 2026 Highlights

- Develop, update, and coordinate implementation of the City's Vision Zero Action Plan
- Lead signature initiatives like the Milwaukee Fatherhood Summit, M.O.M.S. - Mothers of Milwaukee Symposium, Hello Summer, Milwaukee Financial Empowerment Center, Project Homeless Connect, and the City Vendor Fair
- With federal resources, ECO is implementing the 10 Big Ideas of Milwaukee's Climate and Equity Plan by reinvigorating the Me2 Program to reduce home energy bills among disadvantaged populations, building large-scale solar for the City's 25% by 2025 renewable energy goal, and transitioning our City fleet to EV and hybrid vehicles
- OAAA to establish coordinated communication networks and use grant opportunities to expand the capacity of community organizations focused on improving conditions in the African American community
- OCWS will strengthen youth, families, and neighborhoods through community-based initiatives that lead to violence reduction and community healing
- CDGA will create a functional zero network to end homelessness in partnership with the Milwaukee Coalition on Housing and Homelessness
- ITMD will create city-wide efficiencies by deploying technologies that streamline business processes and provide a unified platform for enterprise resource planning.
- The Innovation Office worked on multiple avenues for reclaiming outstanding receivables/debt, led efforts at establishing city operational use of AI, and orchestrated efforts at renegotiating a Wisconsin Center District PILOT payment deal, and establishing a Fire Department non-resident motor vehicle accident cleanup recovery fee.



## Feedback

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## Mission

To establish city policy and law, oversee the administration of city government, adopt the annual budget, ensure the delivery of services to constituents, provide the public with information about the duties and actions of city government, and to manage an equitable and efficient licensing system that supports business operations while providing adequate protections for the public.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	124	123	-1
<b>Total Expenditures</b>	\$12,212,628	\$13,263,381	\$1,050,753
<b>Total Revenues</b>	\$7,895,000	\$7,814,000	-\$81,000

## Summary of Services

- Provide administrative support functions for the department; staff council and committee meetings; lobbying; auditing services; assisting Council Members in their work with constituents.
- Create publications and public information materials for Council members and city departments; public relations support for Council members.
- Broadcast live, remote, and hybrid coverage of public meetings, press conferences, special projects and city events; produce original and information programming.
- Provide non-partisan research, legislative and fiscal analysis; legislative drafting services.
- Administer over 100 types of license and permits; advise the Licenses Committee and Council members in reviewing the license applications.
- Serve as the physical custodian of records for all city departments and ensure records are retained and accessible in accordance with local, state, and federal records laws; manage mail services.
- Provide City officials, employees and residents with research services on local and urban/governmental affairs; maintain the Code of Ordinances and specialized collections.
- Administer and support the preservation of the City's historic built environment.

## 2026 Highlights

- Making licensing more convenient for local business owners and operators by expanding the menu of on-line services to submit new and renewal applications.
- Increasing public awareness of, an access to, legislation, hearings and public meetings through the Legistar on-line portal and video archives.
- Coordinating educational, service and cultural events, including Sister Cities, Hip-Hop Week MKE, Big Clean MKE, Girls' Day, Bronzeville Week, Hispanic Heritage Month, SilverCity International Festival, Power Hour and Back to School.
- Expanding access to City services by regularly translating documents, notifications and press releases into other languages, providing interpreters at City events, Spanish closed captioning on the City Channel, and increasing the number of bilingual public-facing staff.



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## Mission

Build a safer, stronger, and more prosperous city for all Milwaukee residents

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	16	16	0
<b>Total Expenditures</b>	\$1,742,026	\$2,150,404	\$408,378
<b>Total Revenues</b>	\$0	\$0	\$0

## Summary of Services

- Provides executive direction and management for city government. Works collaboratively with city departments and community partners to explore operational efficiencies.
- Constituent Services and Outreach: manages over 10,000 constituent calls and correspondences each year as well as performs countless community outreach and engagement efforts.
- Reviews and signs over 1,000 pieces of Common Council legislation each year.
- Responds to hundreds of public records requests in compliance with Wisconsin’s Public Records laws. Generates proclamations, hosts visiting foreign delegations, and coordinates dozens of annual events.
- Leads the Administration’s strategic communication efforts, including liaising with the media, coordinating work across departments’ public information officers, and addressing urgent matters so the public stays informed.

## 2026 Highlights

- Provide executive direction and management for city government.
- Serve as a liaison among residents, community groups and businesses with City departments.
- Promote public safety through investments in police staffing to increase the number of officers and in Vision Zero initiatives that reduce traffic fatalities, and support safer, multimodal transportation.
- Support housing affordability through the Housing Element update to expand housing choice, affordability, and sustainability.
- Continue serving young people through signature mayoral initiatives such as Camp Rise, Play Ball and Earn and Learn.



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## Mission

As the City’s Judicial Branch of government, the Court impartially adjudicates ordinance violation cases while safeguarding the legal rights of individuals and protecting public interest.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	30	30	0
<b>Total Expenditures</b>	\$3,984,443	\$4,009,226	\$24,783
<b>Total Revenues</b>	\$3,502,100	\$2,818,000	-\$684,100

## Summary of Services

- Serving as the Judicial Branch, the Municipal Court is a separate, coequal branch of City government comprised of three elected Judges, who preside over the Court’s three branches.
- The Court handles the highest volume of cases of any municipal court in the State of Wisconsin. Up to 50,000 cases are filed and adjudicated each year.
- Violations handled include traffic offenses, assault and battery, disorderly conduct, vandalism, loitering, theft, drunk driving, as well as building code and health code violations.

## 2026 Highlights

- Assist residents to restore suspended or revoked drivers’ licenses.
- Offer on-going special sessions to better serve at-risk populations already being served by other community agencies, such as: The Guest House of Milwaukee, the Veteran’s Administration, the Benedict Center, the Salvation Army, and the Community Reintegration Center (FKA the House of Corrections).
- Conduct ongoing night court pre-trial sessions for those requesting it.
- Judges continually work with defendants to lift driver’s license suspensions and warrants, which could otherwise impede efforts to secure housing and jobs.
- Offer hearings by video conference to provide easier and less stressful access to the Court, as well as support the City’s Climate and Equity Plan.
- Partner with the Library to provide video conference sessions at select Library branch locations.
- Provide time-to-pay extensions for defendants proactively seeking to pay off their judgment, routinely providing 60-90 days to pay for as little as \$20 bimonthly.
- Judges offer a number of alternative services in lieu of payment including: community service, job search activities, participation in/completion of Alcohol and Other Drug Abuse (AODA) or mental health treatment programs.



## Feedback

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## Mission

Ensure that all elections are secure, fair, transparent, and accessible in order to instill voter confidence in the democratic process.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	2,332	2,332	0
<b>Total Expenditures</b>	\$3,239,392	\$6,339,244	\$3,099,852
<b>Total Revenues</b>	\$0	\$0	\$0

## Summary of Services

- Strives to ensure that every eligible voter in the City of Milwaukee is able to exercise their right to vote
- Ensures that every election is fair, secure, accurate and transparent.
- In accordance with state statutes, the Election Commission administers complex election plans and activities for a first-class city.
- Administering an election involves intricate, multifaceted logistics and operations, and it includes but is not limited to: voter registration and engagement, vote by mail, Election Day voting and more.

## 2026 Highlights

- Plan and administer four elections: February 17th Spring Primary; April 7th Spring Election; August 11th Partisan Primary; November 3rd General Election
- Increase resources by implementing a 1:1 ballot order ratio (ordering one ballot for every registered voter) and by providing more ExpressVote machines to high-traffic polling locations
- Unveil new “I voted Early” sticker(s), designed and selected by Milwaukee residents
- Increase training for Chief Inspectors, Election Inspectors and other election employees to ensure a positive voter experience



## Feedback *Grab a sticky note and share your thoughts, ideas, questions or concerns!*

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## Mission

To serve our community as a vital link to emergency help, with an unwavering commitment to excellence in every call.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	242	243	1
<b>Total Expenditures</b>	\$27,094,584	\$28,882,517	\$1,787,933
<b>Total Revenues</b>	\$0	\$0	\$0

## Summary of Services

- Answers 911 and non-emergency calls for police, fire, and medical help—more than 900,000 calls each year
- Coordinates emergency responses and sends help where it’s needed using advanced technology
- Supports both Milwaukee Police and Fire Departments with communication and dispatch services
- Operates a 24/7 secure radio system that connects dispatchers directly to first responders
- Educates the public on when to call 911 and how to use the system properly
- Trains call takers to handle all types of emergencies to keep service fast and efficient

## 2026 Highlights

- Universal Call Taker Expansion - Cross-training staff to handle police, fire, and medical calls for faster, more efficient service.
- Increased Staffing & Training - Strengthening our team to ensure consistent coverage and maintain national 911 call answer time standards.
- Pursuing CALEA Accreditation - Advancing accountability, transparency, and best practices in emergency communications.
- Public Education & Outreach - Growing programs like NOT911 and engaging the community through events and safety campaigns.
- Technology & System Improvements - Investing in modern tools and systems to support reliable, high-quality service delivery.



## Feedback

*Grab a sticky note and share your thoughts, ideas, questions or concerns!*

**Prefer to give your feedback online?**  
Scan the QR code to share on our EngageMKE page.





## Mission

To serve City of Milwaukee residents by maintaining strong fiscal oversight and delivering transparent, accurate, and timely financial services, while providing exceptional customer service to City of Milwaukee departments and other agencies which directly serve the public.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	58	60	2
<b>Total Expenditures</b>	\$5,784,294	\$6,252,013	\$467,719
<b>Total Revenues</b>	\$560,000	\$560,000	\$0

## Summary of Services

- Fiscal Oversight
  - Operate the Fraud Hotline
  - Fraud, waste and abuse can be reported in the following ways:
    - Phone: 414-286-3440
    - Email: hotline@milwaukee.gov
    - QR Code for the Fraud Hotline 
- Transparency
  - Run Open Checkbook, which is available on our website and provides financial information about the City's vendor payments, allowing residents to see how the City is spending money
  - QR Code for Open Checkbook 
- Customer Service
  - Provide service to departments that directly serve residents:
    - Process employee payroll to pay the employees who directly serve residents such as police officers, firefighters, and sanitation workers
    - Issue bonds to pay for City needs such as streets, library buildings, and fire engines
- Excellence in What We Do
  - Awarded the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting Program three straight years

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## Mission

Protect the legal interests of the City of Milwaukee with the highest professional and ethical standards in accordance with the City Charter and statutory requirements.

	2025 Adopted	2026 Requested	2026 Requested vs. 2025 Adopted
<b>Total Positions Authorized</b>	64	64	0
<b>Total Expenditures</b>	\$9,173,961	\$9,757,224	\$583,263
<b>Total Revenues</b>	\$720,000	\$804,000	\$84,000

## Summary of Services

- Legal counsel for 33 city departments, and elected officials (Mayor and Common Council), Milwaukee Public Schools, and the Housing Authority of the City of Milwaukee

## Structure & Duties

**Evan Goyke** (Elected City Attorney)

### *Litigation*

Naomi Sanders - Deputy  
9 Attorneys

### *Employment, Administrative & Health*

Robin Pederson - Deputy  
9 Attorneys

### *Neighborhood Revitalization*

Julie Wilson - Deputy  
7 Attorneys

### *Real Estate, Contracts, Education*

Mary Schanning - Deputy  
7 Attorneys



## 2026 Highlights

- Prosecute municipal code violations including reckless driving, first offense drunk driving, and building code violations. Proactively work to hold problem property owners accountable and improve quality of life and public safety
- Defend the City's legal and financial interest in litigation in both state and federal court. Cases range from small dollar property damage claims to multi-million dollar federal civil rights cases
- Advise City departments and leaders on legal matters including reviewing all ordinances for legality and enforceability

## Feedback

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